

ATTACHMENT C

Active Parks, Recreation, Youth and Community Services Projects (Updated: 2/10/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Court Renovations (Seymour Park & Wilson’s Field)	Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing	Court demolition has been completed on all sites. Post-tension concrete pouring is expected to begin shortly followed by painting and lining.	\$475,000- Seymour, \$150,000-Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground/Casey Field Upgrades	Site enhancements including ADA, court lights, splash pad and field upgrades.	Grand opening for the playground is scheduled for 2/15. Additional site improvements expected to begin in late March pending weather.	\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction	\$1,025,000- CIP (3027004).	Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	A community engagement meeting is scheduled for Tuesday 2/28 6-7pm at Ivy Drive. Design work will commence following neighbor and stakeholder input.	\$300,000	\$300,000- ARPA	Summer 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	We are under contract with LRM Construction and they are expected to provide a timeline for construction shortly once they have confirmations from suppliers on availability of product (windows, lighting and chandelier).	\$73,600 for design/bid/construction admin. \$366,589 anticipated for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Construction documents are being developed and permitting meetings with DEEP are on-going.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1 construction)
Pigeon Hill Preserve	Installation of signage and site security features	New security fence was installed and entrance sign being developed. Working	TBD	TBD with potential for donations from Covanta	Spring 2023

	to bring the park online to the public	with ELCCT on details for grand opening event on Earth Day 4/22.			
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Greenflush is constructing the prefabricated bathroom. Site work at Pine Lake is expected to begin shortly. Sign landscape work will commence following the bathroom install. Climbing wall expected to be installed in late spring.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Summer 2023
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	Construction has been completed on the urban garden. A successful community planting day was held and a second planting day and phase 2 of the garden will be completed in the spring. A formal ribbon cutting/grand opening of the urban garden is expected in spring 2023.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring 2023